

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	33,133.54	\$20,522.11	21	\$0.00	0.00%
A2a - Residential Coordinated Delivery	284.00	\$154.25	1	725,194.00	\$1,244,231.12	691	\$788,176.88	157.86%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$110,684.98	610	\$106,892.65	103.55%
A2c - Residential Retail	50,319.00	\$59,337.00	108	1,119,589.54	\$284,782.71	431	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$36,513.88	17	0.00	\$197,006.50	147	\$0.00	0.00%
Res Subtotal	50,603.00	\$96,005.13	126.00	1,877,917.08	\$1,857,227.42	1,900	\$895,069.53	
Res % of Total	75.12%	79.96%	81.29%	82.22%	85.87%	89.45%	55.83%	
B1a - Income Eligible Coordinated Delivery	13,592.60	\$23,021.69	22	72,018.14	\$129,842.07	175	\$298,261.70	43.53%
IE Subtotal	13,592.60	\$23,021.69	22.00	72,018.14	\$129,842.07	175	\$298,261.70	
IE % of Total	20.18%	19.18%	14.19%	3.15%	6.00%	8.24%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	13,821.00	\$6,016.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,054.00	\$494.79	4	136,752.67	\$113,940.49	24	\$409,751.68	27.81%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,117.00	\$539.00	3	183,412.09	\$55,691.79	23	\$0.00	0.00%
C&I Subtotal	3,171.00	\$1,033.79	7.00	333,985.76	\$175,648.78	49	\$409,751.68	
C&I % of Total	4.71%	0.86%	4.52%	14.62%	8.12%	2.31%	25.56%	
Total	67,366.60	\$120,060.61	155	2,283,920.99	\$2,162,718.27	2,124	\$1,603,082.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.